



State Board of Education

Fiscal Year 2026

Budget Proposal



Arizona State Board of Education

1700 W. Washington Street
Executive Tower, Suite 300
Phoenix, Arizona 85007
Phone: (602) 542-5057
Website: azsbe.az.gov



September 1, 2024

The Honorable Katie Hobbs
1700 W. Washington St. Executive Tower
Phoenix, AZ 85007

Dear Governor Hobbs,

Enclosed is the State Board of Education's FY2026 budget request. We thank you for supporting the State Board of Education's critical role in setting education policies for our K-12 students.

The State Board of Education continues to engage in significant policy work with the enhancements and refinements to the accountability system, the closure of loopholes within the educator discipline system, policy implementation for the Empowerment Scholarship Account Program and the acceleration of early literacy policy towards Arizona's third grade reading goal.

The FY2026 budget request will ensure that the State Board of Education continues its critical education policy work and maintains safe and successful classrooms for all of Arizona's students.

Respectfully,

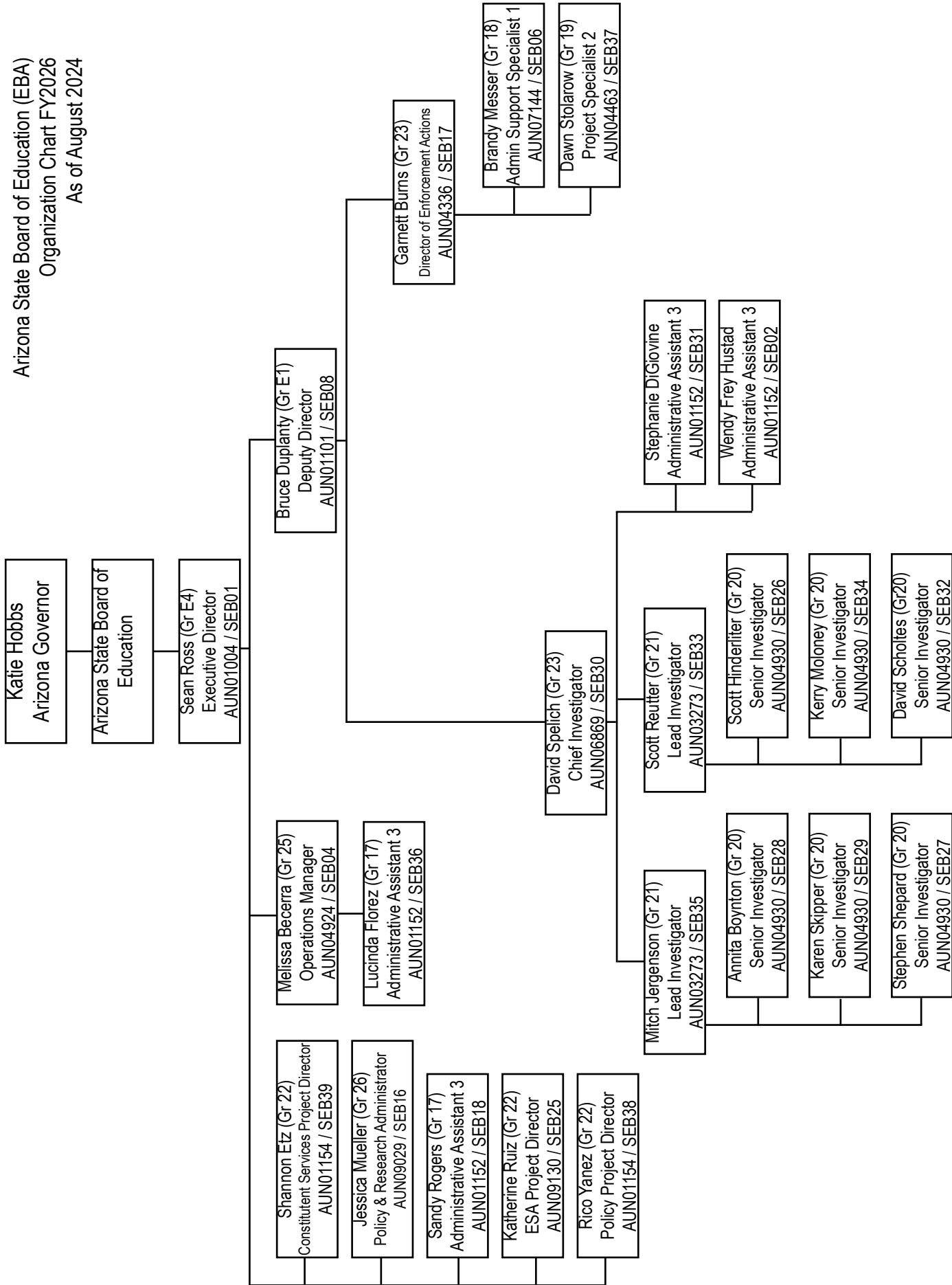
A handwritten signature in black ink, appearing to read "Sean Ross".

Sean Ross
Executive Director
State Board of Education

CC: Dr. Daniel Corr, President, State Board of Education

President: Dr. Daniel Corr • Vice President: Katherine Haley
Superintendent of Public Instruction: Tom Horne
Jason Catanese • Jennifer Clark • Dr. Jacqui Clay • Dr. Scott Hagerman
Julia Meyerson • Karla Phillips-Krivickas
Executive Director: Sean Ross

Arizona State Board of Education (EBA)
 Organization Chart FY2026
 As of August 2024



State Board of Education

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	23.0	23.0	23.0 ^{1/}
Personal Services	1,541,000	2,001,200	2,001,200
Employee Related Expenditures	619,900	302,700	311,200
Professional and Outside Services	512,200	650,100	650,100
Travel - In State	15,400	35,500	35,500
Travel - Out of State	18,400	25,000	25,000
Other Operating Expenditures	231,500	173,100	167,600
Equipment	99,900	34,500	34,500
OPERATING SUBTOTAL	3,038,300	3,222,100	3,225,100
SPECIAL LINE ITEMS			
Operating Budget Lump Sum Reduction	0	0	(111,200)
Arizona Empowerment Scholarship Account Appeals	25,200	227,900	228,500
AGENCY TOTAL	3,063,500	3,450,000	3,342,400 ^{2/}
FUND SOURCES			
General Fund	3,063,500	3,450,000	3,342,400
SUBTOTAL - Appropriated Funds	3,063,500	3,450,000	3,342,400
TOTAL - ALL SOURCES	3,063,500	3,450,000	3,342,400

AGENCY DESCRIPTION — The State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board is composed of 11 members: the Superintendent of Public Instruction, the president of a state university or college, 4 lay members, a president or chancellor of a community college district, a charter school administrator, a high school district superintendent, a teacher, and a county school superintendent. The board members other than the Superintendent of Public Instruction are appointed by the Governor for 4-year terms.

FOOTNOTES

^{1/} Includes 2 GF FTE Positions funded from Special Line Items in FY 2025.

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Operating Budget

The budget includes \$3,225,100 and 21 FTE Positions from the General Fund in FY 2025 for the operating budget. Adjustments are as follows:

Statewide Adjustments

The budget includes an increase of \$3,000 from the General Fund in FY 2025 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Operating Budget Lump Sum Reduction

The budget includes a decrease of \$(111,200) from the General Fund in FY 2025 for a lump sum reduction. Agencies receiving a lump sum reduction will apply the reduction to the operating lump sum appropriation in the

FY 2026 budget request submittal. Agencies have discretion in how the reduction in spending is achieved. The FY 2026 *Baseline Book* will incorporate the agency's planned reduction into the operating budget display.

Arizona Empowerment Scholarship Account Appeals

The budget includes \$228,500 and 2 FTE Positions from the General Fund in FY 2025 for Arizona Empowerment Scholarship Account (ESA) Appeals. Adjustments are as follows:

Statewide Adjustments

The budget includes an increase of \$600 from the General Fund in FY 2025 for statewide adjustments.

This line item includes funding to provide administrative support for the rulemaking process and the appeals process, as well as Attorney General legal services for the appeals program.

A.R.S. § 15-2403 allows a parent to appeal to the State Board of Education any administrative decision made by ADE. Administrative decisions may include determinations of allowable expenses, removal from the ESA program, and enrollment eligibility.

Other Issues

<i>Statutory Changes</i>

The K-12 Education BRB, as permanent law, amends A.R.S. § 15-701 to eliminate the requirement that SBE develop a statewide kindergarten entry assessment tool.



State of Arizona Budget Request

State Agency

Board of Education

A.R.S. Citation: **A.R.S. §§ Title 15 et seq.**

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2026.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Sean Ross**
Title: **Executive Director**

Sean Ross 8/20/2024
(signature)

Phone: 6025425057

Prepared by: Melissa Becerra
Email Address: melissa.becerra@azsbe.az.gov

Date Prepared: August 20, 2024

Appropriated Funds

Total Amount Requested:
General Fund

	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Total Amount Requested:	3,342.4	-	3,342.4
General Fund	3,342.4	-	3,342.4

Non-Appropriated Funds

Board of Education Total:

	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Board of Education Total:	3,342.4	-	3,342.4

Revenue Schedule

Agency: Board of Education

Fund: AA1000 General Fund

AFIS Code	Category of Receipt and Description	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
4449	Other Fees	0.0	-	-
General Fund Total:		0.0	-	-

Forecast Methodology

Sources and Uses

Agency:	Board of Education
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Fund:	EB2025 Donations Fund
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Revenue is received by gifts or private grants and is used at the specifications of the donor.

Cash Flow Summary

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Beginning Balance	0.6	0.6	0.6
Revenue (from Revenue Schedule)	-	-	-
Total Available	0.6	0.6	0.6
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	0.6	0.6	0.6

Explanation for Negative Ending Balance(s): Board of Education

Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-

Sources and Uses

Agency:	Board of Education
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Fund:	EB2025 Donations Fund
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Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	-	-	-
Appropriated FTE	-	-	-

Non-Appropriated Expenditure

	FY 2024 Actuals	FY 2025 Estimate	FY 2026 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years	-	-	-
Administrative Adjustments	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Proposed Fund Transfer	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-

Sources and Uses

Agency: Board of Education

Fund: EB2025 Donations Fund

Non-Appropriated Expenditure Total:	-	-	-
Non-Appropriated FTE	-	-	-

Funding Issue List

Agency: Board of Education

FY 2026

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	Total:	-	-	-	-	-

Funding Issue Detail

Agency: Board of Education

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories

FY 2026

Program/Fund Total: _____ -

Funding Issue Narrative

Agency: Board of Education

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

**Impact on Historically
Underserved,
Marginalized, or
Adversely Affected
Groups:**

**How has feedback
been incorporated
from groups directly
impacted by
proposal?:**

**Description of how
this furthers the
Governor's priorities:**

Summary of Expenditure and Budget Request for All Funds

Agency: Board of Education

Appropriated Funds		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:					
EBA-1-0	State Board of Education	3,245.2	3,342.4	-	3,342.4
Appropriated Funds Total:		3,245.2	3,342.4	-	3,342.4
Expenditure Categories					
	FTE	23.0	23.0	-	23.0
	Personal Services	1,586.7	2,001.2	-	2,001.2
	Employee Related Expenditures	625.3	311.2	-	311.2
	Subtotal Personal Services and ERE	2,212.0	2,312.4	-	2,312.4
	Professional & Outside Services	645.2	650.1	-	650.1
	Travel In-State	12.5	35.5	-	35.5
	Travel Out-Of-State	16.1	25.0	-	25.0
	Other Operating Expenditures	276.9	284.9	-	284.9
	Capital Equipment	63.8	34.5	-	34.5
	Non-Capital Equipment	18.7	-	-	-
	Transfers-Out	0.0	-	-	-
Expenditure Categories Total:		3,245.2	3,342.4	-	3,342.4
Board of Education Total for All Funds:		3,245.2	3,342.4	-	3,342.4
Appropriated and Non-Appropriated		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2025 Funding Issue	FY 2026 Total Request
EBA-1-0	State Board of Education	3,245.2	3,342.4	-	3,342.4
Board of Education Total for All Funds:		3,245.2	3,342.4	-	3,342.4

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Board of Education
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Fund:	AA1000 General Fund (Appropriated)
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program:				
EBA-1-0 State Board of Education	3,245.2	3,342.4	-	3,342.4
General Fund (Appropriated) Summary Total:	3,245.2	3,342.4	-	3,342.4
Expenditure Categories				
FTE	23.0	23.0	-	23.0
Personal Services	1,586.7	2,001.2	-	2,001.2
Employee Related Expenditures	625.3	311.2	-	311.2
Subtotal Personal Services and ERE	2,212.0	2,312.4	-	2,312.4
Professional & Outside Services	645.2	650.1	-	650.1
Travel In-State	12.5	35.5	-	35.5
Travel Out-Of-State	16.1	25.0	-	25.0
Other Operating Expenditures	276.9	284.9	-	284.9
Capital Equipment	63.8	34.5	-	34.5
Non-Capital Equipment	18.7	-	-	-
Transfers-Out	0.0	-	-	-
Expenditure Categories Total:	3,245.2	3,342.4	-	3,342.4

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Expenditure Categories				
FTE	23.0	23.0	-	23.0
Personal Services	1,586.7	2,001.2	-	2,001.2
Employee Related Expenditures	625.3	311.2	-	311.2
Subtotal Personal Services and ERE	2,212.0	2,312.4	-	2,312.4
Professional & Outside Services	645.2	650.1	-	650.1
Travel In-State	12.5	35.5	-	35.5
Travel Out-Of-State	16.1	25.0	-	25.0
Other Operating Expenditures	276.9	284.9	-	284.9
Capital Equipment	63.8	34.5	-	34.5
Non-Capital Equipment	18.7	-	-	-
Transfers-Out	0.0	-	-	-
Expenditure Categories Total:	3,245.2	3,342.4	-	3,342.4

Fund Source

Appropriated Funds

General Fund (Appropriated)	3,245.2	3,342.4	-	3,342.4
Appropriated Funds Total:	3,245.2	3,342.4	-	3,342.4
State Board of Education Total:	3,245.2	3,342.4	-	3,342.4

Sub Program: EBA-1-1 State Board of Education

Expenditure Categories

FTE	23.0	23.0	-	23.0
Personal Services	1,461.9	2,001.2	-	2,001.2
Employee Related Expenditures	572.2	311.2	-	311.2
Subtotal Personal Services and ERE	2,034.1	2,312.4	-	2,312.4
Professional & Outside Services	595.2	650.1	-	650.1
Travel In-State	12.5	35.5	-	35.5
Travel Out-Of-State	16.1	25.0	-	25.0
Other Operating Expenditures	276.9	56.4	-	56.4
Capital Equipment	63.8	34.5	-	34.5

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Sub Program: EBA-1-1 State Board of Education				
Non-Capital Equipment	18.7	-	-	-
Transfers-Out	0.0	-	-	-
Expenditure Categories Total:	3,017.4	3,113.9	-	3,113.9

Fund Source

Appropriated Funds				
General Fund (Appropriated)	3,017.4	3,113.9	-	3,113.9
Appropriated Funds Total:	3,017.4	3,113.9	-	3,113.9
State Board of Education Total:	3,017.4	3,113.9	-	3,113.9

Sub Program: EBA-1-2 SLI Arizona Empowerment Scholarship Account Appeals

Expenditure Categories

FTE	-	-	-	-
Personal Services	124.7	-	-	-
Employee Related Expenditures	53.1	-	-	-
Subtotal Personal Services and ERE	177.8	-	-	-
Professional & Outside Services	50.0	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Other Operating Expenditures	-	228.5	-	228.5
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	227.8	228.5	-	228.5

Fund Source

Appropriated Funds				
General Fund (Appropriated)	227.8	228.5	-	228.5
Appropriated Funds Total:	227.8	228.5	-	228.5
State Board of Education Total:	227.8	228.5	-	228.5

**Program Budget Unit Summary of Expenditure and Budget Request
for All Funds**

Agency:	Board of Education
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program:	EBA-1-0 State Board of Education
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Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

Fund: AA1000 General Fund

Appropriated

Personal Services	1,586.7	2,001.2	-	2,001.2
Employee Related Expenditures	625.3	311.2	-	311.2
Subtotal Personal Services and ERE	2,212.0	2,312.4	-	2,312.4
Professional & Outside Services	645.2	650.1	-	650.1
Travel In-State	12.5	35.5	-	35.5
Travel Out-Of-State	16.1	25.0	-	25.0
Other Operating Expenditures	276.9	284.9	-	284.9
Capital Equipment	63.8	34.5	-	34.5
Non-Capital Equipment	18.7	-	-	-
Transfers-Out	0.0	-	-	-
Expenditure Categories Total:	3,245.2	3,342.4	-	3,342.4
General Fund Total:	3,245.2	3,342.4	-	3,342.4
Program Total for Select Funds:	3,245.2	3,342.4	-	3,342.4

Sub Program: EBA-1-1 State Board of Education

Fund: AA1000 General Fund

Appropriated

Personal Services	1,461.9	2,001.2	-	2,001.2
Employee Related Expenditures	572.2	311.2	-	311.2
Subtotal Personal Services and ERE	2,034.1	2,312.4	-	2,312.4
Professional & Outside Services	595.2	650.1	-	650.1
Travel In-State	12.5	35.5	-	35.5
Travel Out-Of-State	16.1	25.0	-	25.0
Other Operating Expenditures	276.9	56.4	-	56.4
Capital Equipment	63.8	34.5	-	34.5
Non-Capital Equipment	18.7	-	-	-
Transfers-Out	0.0	-	-	-

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Sub Program: EBA-1-1 State Board of Education				
Fund: AA1000 General Fund				
Expenditure Categories Total:	3,017.4	3,113.9	-	3,113.9
General Fund Total:	3,017.4	3,113.9	-	3,113.9
Sub Program Total for Select Funds:	3,017.4	3,113.9	-	3,113.9

Sub Program: EBA-1-2 SLI Arizona Empowerment Scholarship Account Appeals

Fund: AA1000 General Fund

Appropriated

Personal Services	124.7	-	-	-
Employee Related Expenditures	53.1	-	-	-
Subtotal Personal Services and ERE	177.8	-	-	-
Professional & Outside Services	50.0	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Other Operating Expenditures	-	228.5	-	228.5
Capital Equipment	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
Expenditure Categories Total:	227.8	228.5	-	228.5
General Fund Total:	227.8	228.5	-	228.5
Sub Program Total for Select Funds:	227.8	228.5	-	228.5

Program Summary of Expenditure and Budget Request

Agency: Board of Education

Program: State Board of Education

Program Summary		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
EBA-1-1	State Board of Education	3,017.4	3,113.9	-	3,113.9
	SLI Arizona Empowerment Scholarship	227.8	228.5	-	228.5
EBA-1-2	Account Appeals				
State Board of Education Summary Total:		3,245.2	3,342.4	-	3,342.4
Expenditure Categories					
FTE	FTE	23.0	23.0	-	23.0
6000	Personal Services	1,586.7	2,001.2	-	2,001.2
6100	Employee Related Expenditures	625.3	311.2	-	311.2
Subtotal Personal Services and ERE		2,212.0	2,312.4	-	2,312.4
6200	Professional & Outside Services	645.2	650.1	-	650.1
6500	Travel In-State	12.5	35.5	-	35.5
6600	Travel Out-Of-State	16.1	25.0	-	25.0
7000	Other Operating Expenditures	276.9	284.9	-	284.9
8400	Capital Equipment	63.8	34.5	-	34.5
8500	Non-Capital Equipment	18.7	-	-	-
9100	Transfers-Out	0.0	-	-	-
Expenditure Categories Total:		3,245.2	3,342.4	-	3,342.4
Fund Source					
Appropriated Funds					
AA1000	General Fund (Appropriated)	3,245.2	3,342.4	-	3,342.4
Appropriated Funds Total:		3,245.2	3,342.4	-	3,342.4
State Board of Education Summary Total:		3,245.2	3,342.4	-	3,342.4

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Education

Program: State Board of Education

Fund: AA1000 General Fund (Appropriated)

Program Expenditures		FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
EBA-1-1	State Board of Education	3,017.4	3,113.9	-	3,113.9
EBA-1-2	SLI Arizona Empowerment Scholarship Account Appeals	227.8	228.5	-	228.5
General Fund (Appropriated) Summary Total:		3,245.2	3,342.4	-	3,342.4
Appropriated Funding					
6000	Personal Services	1,586.7	2,001.2	-	2,001.2
6100	Employee Related Expenditures	625.3	311.2	-	311.2
Subtotal Personal Services and ERE		2,212.0	2,312.4	-	2,312.4
6200	Professional & Outside Services	645.2	650.1	-	650.1
6500	Travel In-State	12.5	35.5	-	35.5
6600	Travel Out-Of-State	16.1	25.0	-	25.0
7000	Other Operating Expenditures	276.9	284.9	-	284.9
8400	Capital Equipment	63.8	34.5	-	34.5
8500	Non-Capital Equipment	18.7	-	-	-
9100	Transfers-Out	0.0	-	-	-
Expenditure Categories Total:		3,245.2	3,342.4	-	3,342.4
Fund AA1000 - A Total:		3,245.2	3,342.4	-	3,342.4
State Board of Education Total:		3,245.2	3,342.4	-	3,342.4

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

FTE

FTE	23.0	23.0	-	23.0
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	23.0	23.0	-	23.0
Appropriated Funds Total:	23.0	23.0	-	23.0
Fund Source Total:	23.0	23.0	-	23.0

Personal Services

Personal Services	1,586.7	2,001.2	-	2,001.2
Expenditure Category Total:	1,586.7	2,001.2	-	2,001.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	1,586.7	2,001.2	-	2,001.2
Appropriated Funds Total:	1,586.7	2,001.2	-	2,001.2
Fund Source Total:	1,586.7	2,001.2	-	2,001.2

Employee Related Expenditures

Employee Related Expenses	-	311.2	-	311.2
FICA Taxes	117.0	-	-	-
Medical Insurance	274.9	-	-	-
Basic Life	0.2	-	-	-
Long-Term Disability (ASRS)	2.3	-	-	-
Dental Insurance	2.3	-	-	-
Workers' Compensation	11.5	-	-	-
Arizona State Retirement System	187.5	-	-	-
Personnel Board Pro-Rata Charges	13.6	-	-	-
Information Technology Pro Rata Charge	9.7	-	-	-
Accumulated Sick Leave Fund Charge	6.3	-	-	-
Expenditure Category Total:	625.3	311.2	-	311.2

Fund Source

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Appropriated Funds				
AA1000 General Fund (Appropriated)	625.3	311.2	-	311.2
Appropriated Funds Total:	625.3	311.2	-	311.2
Fund Source Total:	625.3	311.2	-	311.2

Professional & Outside Services

Professional and Outside Services	-	650.1	-	650.1
Attorney General Legal Services	512.7	-	-	-
External Legal Services	5.8	-	-	-
Other Professional & Outside Services	126.7	-	-	-
Expenditure Category Total:	645.2	650.1	-	650.1

Fund Source

Appropriated Funds				
AA1000 General Fund (Appropriated)	645.2	650.1	-	650.1
Appropriated Funds Total:	645.2	650.1	-	650.1
Fund Source Total:	645.2	650.1	-	650.1

Travel In-State

Travel In-State	-	35.5	-	35.5
Mileage - Private Vehicle	4.1	-	-	-
Car Rental In-State	0.1	-	-	-
Lodging	7.6	-	-	-
Meals with Overnight Stay	0.4	-	-	-
Other Miscellaneous In- State Travel	0.3	-	-	-
Expenditure Category Total:	12.5	35.5	-	35.5

Fund Source

Appropriated Funds				
AA1000 General Fund (Appropriated)	12.5	35.5	-	35.5
Appropriated Funds Total:	12.5	35.5	-	35.5
Fund Source Total:	12.5	35.5	-	35.5

Travel Out-Of-State

Travel Out of State	-	25.0	-	25.0
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Program Expenditure Schedule

Agency:	Board of Education
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	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Airfare and Other Common Carrier Charges	8.1	-	-	-
Lodging Out-of-State	5.4	-	-	-
Meals with Overnight Stay	2.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.5	-	-	-
Expenditure Category Total:	16.1	25.0	-	25.0

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	16.1	25.0	-	25.0
Appropriated Funds Total:		16.1	25.0	-	25.0
Fund Source Total:		16.1	25.0	-	25.0

Other Operating Expenditures

Other Operating Expenses	-	284.9	-	284.9
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	6.5	-	-	-
External Programming and System Development Costs	5.6	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	4.1	-	-	-
Charges Imposed Related to AFIS.	0.9	-	-	-
External Telecommunications Charges	31.1	-	-	-
Building Rent Charges to State Agencies	100.9	-	-	-
Miscellaneous Rent	5.2	-	-	-
Internal Accounting, Budgeting & Financial Services	30.4	-	-	-
Repair & Maintenance - Other Equipment	4.1	-	-	-
Uniforms	1.2	-	-	-
Office Supplies	10.2	-	-	-
Computer Supplies	0.0	-	-	-
Publications	0.2	-	-	-
Employee Tuition Reimbursement	7.1	-	-	-
Conference Registration / Attendance Fees	10.5	-	-	-
Internal Printing	1.9	-	-	-

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Photography	0.0	-	-	-
Postage & Delivery	10.3	-	-	-
Document Shredding and Destruction Services	0.3	-	-	-
Translation and sign language services	0.2	-	-	-
Awards	1.3	-	-	-
Dues	30.9	-	-	-
Books, Subscriptions & Publications	12.8	-	-	-
Expenditure Category Total:	276.9	284.9	-	284.9

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	276.9	284.9	-	284.9
Appropriated Funds Total:		276.9	284.9	-	284.9
Fund Source Total:		276.9	284.9	-	284.9

Capital Equipment

Capital Equipment	-	34.5	-	34.5
Purchased or licensed software / website	63.8	-	-	-
Expenditure Category Total:	63.8	34.5	-	34.5

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	63.8	34.5	-	34.5
Appropriated Funds Total:		63.8	34.5	-	34.5
Fund Source Total:		63.8	34.5	-	34.5

Non-Capital Equipment

Computer Equipment – Non- Capitalized Purchases	3.3	-	-	-
Other Equipment - Non- Capital Purchase	3.1	-	-	-
Purchased or licensed software / website	12.4	-	-	-
Expenditure Category Total:	18.7	-	-	-

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	18.7	-	-	-
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Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Appropriated Funds Total:	18.7	-	-	-
Fund Source Total:	18.7	-	-	-

Transfers-Out

Transfers Out – Not Subject to Cost Allocation	0.0	-	-	-
Expenditure Category Total:	0.0	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	0.0	-	-	-
Appropriated Funds Total:	0.0	-	-	-
Fund Source Total:	0.0	-	-	-

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	23.0	2,001.2	AA1000-A

Sub Program: EBA-1-1 State Board of Education

FTE

FTE	23.0	23.0	-	23.0
Expenditure Category Total:	-	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	23.0	23.0	-	23.0
Appropriated Funds Total:	23.0	23.0	-	23.0
Fund Source Total:	23.0	23.0	-	23.0

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

Sub Program: EBA-1-1 State Board of Education

Personal Services

Personal Services	1,461.9	2,001.2	-	2,001.2
Expenditure Category Total:	1,461.9	2,001.2	-	2,001.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	1,461.9	2,001.2	-	2,001.2
Appropriated Funds Total:	1,461.9	2,001.2	-	2,001.2
Fund Source Total:	1,461.9	2,001.2	-	2,001.2

Employee Related Expenditures

Employee Related Expenses	-	311.2	-	311.2
FICA Taxes	107.8	-	-	-
Medical Insurance	249.6	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	2.1	-	-	-
Dental Insurance	2.1	-	-	-
Workers' Compensation	10.6	-	-	-
Arizona State Retirement System	172.4	-	-	-
Personnel Board Pro-Rata Charges	12.6	-	-	-
Information Technology Pro Rata Charge	8.9	-	-	-
Accumulated Sick Leave Fund Charge	5.9	-	-	-
Expenditure Category Total:	572.2	311.2	-	311.2

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	572.2	311.2	-	311.2
Appropriated Funds Total:	572.2	311.2	-	311.2
Fund Source Total:	572.2	311.2	-	311.2

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

Sub Program: EBA-1-1 State Board of Education

Professional & Outside Services

Professional and Outside Services	-	650.1	-	650.1
Attorney General Legal Services	462.7	-	-	-
External Legal Services	5.8	-	-	-
Other Professional & Outside Services	126.7	-	-	-
Expenditure Category Total:	595.2	650.1	-	650.1

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	595.2	650.1	-	650.1
Appropriated Funds Total:		595.2	650.1	-	650.1
Fund Source Total:		595.2	650.1	-	650.1

Travel In-State

Travel In-State	-	35.5	-	35.5
Mileage - Private Vehicle	4.1	-	-	-
Car Rental In-State	0.1	-	-	-
Lodging	7.6	-	-	-
Meals with Overnight Stay	0.4	-	-	-
Other Miscellaneous In- State Travel	0.3	-	-	-
Expenditure Category Total:	12.5	35.5	-	35.5

Fund Source

Appropriated Funds

AA1000	General Fund (Appropriated)	12.5	35.5	-	35.5
Appropriated Funds Total:		12.5	35.5	-	35.5
Fund Source Total:		12.5	35.5	-	35.5

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

Sub Program: EBA-1-1 State Board of Education

Travel Out-Of-State

Travel Out of State	-	25.0	-	25.0
Airfare and Other Common Carrier Charges	8.1	-	-	-
Lodging Out-of-State	5.4	-	-	-
Meals with Overnight Stay	2.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.5	-	-	-
Expenditure Category Total:	16.1	25.0	-	25.0

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	16.1	25.0	-	25.0
Appropriated Funds Total:	16.1	25.0	-	25.0
Fund Source Total:	16.1	25.0	-	25.0

Other Operating Expenditures

Other Operating Expenses	-	56.4	-	56.4
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	6.5	-	-	-
External Programming and System Development Costs	5.6	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	4.1	-	-	-
Charges Imposed Related to AFIS.	0.9	-	-	-
External Telecommunications Charges	31.1	-	-	-
Building Rent Charges to State Agencies	100.9	-	-	-
Miscellaneous Rent	5.2	-	-	-
Internal Accounting, Budgeting & Financial Services	30.4	-	-	-
Repair & Maintenance - Other Equipment	4.1	-	-	-
Uniforms	1.2	-	-	-
Office Supplies	10.2	-	-	-
Computer Supplies	0.0	-	-	-
Publications	0.2	-	-	-

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
Program: EBA-1-0 State Board of Education				
Sub Program: EBA-1-1 State Board of Education				

Employee Tuition Reimbursement	7.1	-	-	-
Conference Registration / Attendance Fees	10.5	-	-	-
Internal Printing	1.9	-	-	-
Photography	0.0	-	-	-
Postage & Delivery	10.3	-	-	-
Document Shredding and Destruction Services	0.3	-	-	-
Translation and sign language services	0.2	-	-	-
Awards	1.3	-	-	-
Dues	30.9	-	-	-
Books, Subscriptions & Publications	12.8	-	-	-
Expenditure Category Total:	276.9	56.4	-	56.4

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	276.9	56.4	-	56.4
Appropriated Funds Total:	276.9	56.4	-	56.4
Fund Source Total:	276.9	56.4	-	56.4

Capital Equipment

Capital Equipment	-	34.5	-	34.5
Purchased or licensed software / website	63.8	-	-	-
Expenditure Category Total:	63.8	34.5	-	34.5

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	63.8	34.5	-	34.5
Appropriated Funds Total:	63.8	34.5	-	34.5
Fund Source Total:	63.8	34.5	-	34.5

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

Sub Program: EBA-1-1 State Board of Education

Non-Capital Equipment

Computer Equipment – Non- Capitalized Purchases	3.3	-	-	-
Other Equipment - Non- Capital Purchase	3.1	-	-	-
Purchased or licensed software / website	12.4	-	-	-
Expenditure Category Total:	18.7	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	18.7	-	-	-
Appropriated Funds Total:	18.7	-	-	-
Fund Source Total:	18.7	-	-	-

Transfers-Out

Transfers Out – Not Subject to Cost Allocation	0.0	-	-	-
Expenditure Category Total:	0.0	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	0.0	-	-	-
Appropriated Funds Total:	0.0	-	-	-
Fund Source Total:	0.0	-	-	-

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	23.0	23.0	AA1000-A

Sub Program: EBA-1-2 SLI Arizona Empowerment Scholarship Account Appeals

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

Sub Program: EBA-1-2 SLI Arizona Empowerment Scholarship Account Appeals

Personal Services

Personal Services	124.7	-	-	-
Expenditure Category Total:	124.7	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	124.7	-	-	-
Appropriated Funds Total:	124.7	-	-	-
Fund Source Total:	124.7	-	-	-

Employee Related Expenditures

FICA Taxes	9.2	-	-	-
Medical Insurance	25.3	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.2	-	-	-
Dental Insurance	0.2	-	-	-
Workers' Compensation	0.9	-	-	-
Arizona State Retirement System	15.0	-	-	-
Personnel Board Pro-Rata Charges	1.1	-	-	-
Information Technology Pro Rata Charge	0.8	-	-	-
Accumulated Sick Leave Fund Charge	0.5	-	-	-
Expenditure Category Total:	53.1	-	-	-

Fund Source

Appropriated Funds

AA1000 General Fund (Appropriated)	53.1	-	-	-
Appropriated Funds Total:	53.1	-	-	-
Fund Source Total:	53.1	-	-	-

Program Expenditure Schedule

Agency: Board of Education

	FY 2024 Actuals	FY 2025 Expenditure Plan	FY 2026 Funding Issue	FY 2026 Total Request
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Program: EBA-1-0 State Board of Education

Sub Program: EBA-1-2 SLI Arizona Empowerment Scholarship Account Appeals

Professional & Outside Services				
Attorney General Legal Services	50.0	-	-	-
Expenditure Category Total:	50.0	-	-	-

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	50.0	-	-	-
Appropriated Funds Total:	50.0	-	-	-
Fund Source Total:	50.0	-	-	-

Other Operating Expenditures				
Other Operating Expenses	-	228.5	-	228.5
Expenditure Category Total:	-	228.5	-	228.5

Fund Source				
Appropriated Funds				
AA1000 General Fund (Appropriated)	-	228.5	-	228.5
Appropriated Funds Total:	-	228.5	-	228.5
Fund Source Total:	-	228.5	-	228.5

Employee Retirement Coverage				
	FTE	Personal Services	Fund#	
Retirement System	-	-		

Program Expenditure Schedule

Agency: Board of Education

Administrative Costs Summary

	FY 2026
Personal Services	210.7
ERE	140.5
Administrative Costs Total:	351.2

Administrative Costs / Total Expenditure Ratio

	Request	Admin %
FY 2026	3,342.4	10.5%

Agency Summary

Board of Education

Sean Ross, Executive Director

Phone: 6025425057

A.R.S. §§ Title 15 et seq.

Mission:

To develop successful citizens through robust public education.

Description:

The State Board of Education is constitutionally charged with regulating the conduct of the public school system. Arizona law requires the Board to regulate and exercise general supervision over the conduct of the public school system and adopt rules and policies it deems necessary to accomplish this purpose. Regulation and supervision includes the following:

- (a) prescribe a minimum course of study and competency requirements for promotion of students from third and eighth grade as well as for graduation from high school;
- (b) supervise and control the certification of persons engaged in instructional work in a school district;
- (c) approve alternative teacher and administrator preparation programs;
- (d) adopt proficiency exams and passing scores for those exams;
- (e) adopt rules governing the methods for administering proficiency exams;
- (f) impose disciplinary action on all certificate holders who are found to have engaged in immoral conduct;
- (g) serve as the State Board for Vocational and Technological Education; and
- (h) delegate to the Superintendent of Public Instruction the execution of board policies and rules.

Agency Summary: (\$ Thousands)

Program	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
▶ State Board of Education	3,245.2	3,342.4	3,342.4
Agency Total:	3,245.2	3,342.4	3,342.4

Funding:

	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
General Fund	3,245.2	3,342.4	3,342.4
Total Funding	3,245.2	3,342.4	3,342.4

FTE Positions	23.0	23.0	23.0
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5 Year Plan

Issue 1 Post Secondary Access, Matriculation, and Persistence

Description: To increase postsecondary access, matriculation, and persistence for all students, especially students from vulnerable populations

Solutions:

A-F: Investigate adding elements to the A-F formula to incentivize LEAs to effectively implement dual enrollment courses for all students (*Without detracting from Proficiency and Growth measures.)

Legislation: As appropriate, support legislation that provides programming and funding to increase access for students to postsecondary pathways, especially those from vulnerable populations

Data Analysis and Spotlighting: Use available data, including the ABOR Postsecondary Performance Summary, to identify the high schools having the most success with postsecondary matriculation and performance to build and disseminate a list of successful strategies

Spotlighting and Convening: Convene education and business stakeholders to strengthen the K-12 to workforce pipeline, with a focus on existing programs and tools such as CTE and ECAP

Issue 2 Early Literacy

Description: All students are reading at or above grade-level by the end of third grade

Solutions:

A-F: Investigate increasing the impact of third grade reading proficiency in A-F letter grades (*Without detracting from Proficiency and Growth measures.)

Rulemaking Guidance: Work with ADE to build and release guidance to require K-5 professional development in literacy that is funded by state or federal funds to be based on the science of reading (R-7-318.C.10)

Education Preparation Approval Guidance: Work with the ADE Certification and MOWR teams and key partners to build guidance for educator preparation programs on effectively incorporating the science of reading into their programs

Legislation: Oppose legislation that seeks to minimize early literacy policies, such as Move On When Reading and the K-5 Early Literacy Endorsement

Advocacy: Work with partner organizations, such as Read on Arizona, to educate stakeholders, legislators, and policymakers in best practices in early literacy

Issue 3 Special Education

Description: Increase opportunities and educational outcomes for special education students

Solutions:

Rulemaking: Form Ad Hoc Special Education Subcommittees focused on specific topics to review and revise special education rules to align with state law and best practices

A-F: Investigate the possibility of altering the way points are awarded to schools for 4th, 5th, 6th, and 7th year graduation cohorts of special education students (*Without detracting from Proficiency and Growth measures.)

Legislation: As appropriate, support legislation that makes effective changes to special education law, including increasing funding for special education

Issue 4 Teacher Recruitment and Retention

Description: Recruit and retain effective educators so that all students have access to a high-quality educational environment

Solutions:

Data Analysis: Analyze the impact of the use of the Board-adopted Teacher Induction Standards on teacher retention and spotlight successful programs

Educator Preparation Programs and LEAs: Support statewide initiatives to promote standards-aligned mentorship programs for recent graduates during their first years of teaching

Education Preparation Programs Data Analysis: Review and analyze educator preparation program data to identify successful programs and promote their practices

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	25.0	25.0	25.0
General Fund	-	-	-
Other Appropriated Funds	3.6	3.6	3.6
Non-Appropriated Funds	-	-	-
Federal Funds	-	-	-

◆ **Goal 1** To review and update the school accountability systems for accuracy and impact.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Percentage of A Schools in Arizona.	29	30	35	30	32
Percentage of D & F schools.	6	11	5	11	8

◆ **Goal 2** To increase the number of adjudicated educator discipline cases.

Performance Measures	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
Number of adjudicated educator discipline cases in a given school year	214	200	341	200	271

Agency 5 Year Plan

EBA Board of Education

Issue 1 Post Secondary Access, Matriculation, and Persistence

Description: To increase postsecondary access, matriculation, and persistence for all students, especially students from vulnerable populations

Solutions:

A-F: Investigate adding elements to the A-F formula to incentivize LEAs to effectively implement dual enrollment courses for all students (*Without detracting from Proficiency and Growth measures.)

Legislation: As appropriate, support legislation that provides programming and funding to increase access for students to postsecondary pathways, especially those from vulnerable populations

Data Analysis and Spotighting: Use available data, including the ABOR Postsecondary Performance Summary, to identify the high schools having the most success with postsecondary matriculation and performance to build and disseminate a list of successful strategies

Spotlighting and Convening: Convene education and business stakeholders to strengthen the K-12 to workforce pipeline, with a focus on existing programs and tools such as CTE and ECAP

Issue 2 Early Literacy

Description: All students are reading at or above grade-level by the end of third grade

Solutions:

A-F: Investigate increasing the impact of third grade reading proficiency in A-F letter grades (*Without detracting from Proficiency and Growth measures.)

Rulemaking Guidance: Work with ADE to build and release guidance to require K-5 professional development in literacy that is funded by state or federal funds to be based on the science of reading (R-7-318.C.10)

Education Preparation Approval Guidance: Work with the ADE Certification and MOWR teams and key partners to build guidance for educator preparation programs on effectively incorporating the science of reading into their programs

Legislation: Oppose legislation that seeks to minimize early literacy policies, such as Move On When Reading and the K-5 Early Literacy Endorsement

Advocacy: Work with partner organizations, such as Read on Arizona, to educate stakeholders, legislators, and policymakers in best practices in early literacy

Issue 3 Special Education

Description: Increase opportunities and educational outcomes for special education students

Solutions:

Rulemaking: Form Ad Hoc Special Education Subcommittees focused on specific topics to review and revise special education rules to align with state law and best practices

A-F: Investigate the possibility of altering the way points are awarded to schools for 4th, 5th, 6th, and 7th year graduation cohorts of special education students (*Without detracting from Proficiency and Growth measures.)

Legislation: As appropriate, support legislation that makes effective changes to special education law, including increasing funding for special education

Issue 4 Teacher Recruitment and Retention

Agency 5 Year Plan

Description: Recruit and retain effective educators so that all students have access to a high-quality educational environment

Solutions:

Data Analysis: Analyze the impact of the use of the Board-adopted Teacher Induction Standards on teacher retention and spotlight successful programs

Educator Preparation Programs and LEAs: Support statewide initiatives to promote standards-aligned mentorship programs for recent graduates during their first years of teaching

Education Preparation Programs Data Analysis: Review and analyze educator preparation program data to identify successful programs and promote their practices

Resource Assumptions

	FY 2027 Estimate	FY 2028 Estimate	FY 2029 Estimate
Full-Time Equivalent Positions	25.0	25.0	25.0
General Fund	-	-	-
Other Appropriated Funds	3.6	3.6	3.6
Non-Appropriated Funds	-	-	-
Federal Funds	-	-	-

AGENCY SUMMARY

Program: EBA Board of Education
Director: Sean Ross, Executive Director
Phone: 6025425057
Statute: A.R.S. §§ Title 15 et seq.
Plan Contact: Melissa Becerra, Operations Manager
 6025420638

Mission:

To develop successful citizens through robust public education.

Description:

The State Board of Education is constitutionally charged with regulating the conduct of the public school system. Arizona law requires the Board to regulate and exercise general supervision over the conduct of the public school system and adopt rules and policies it deems necessary to accomplish this purpose. Regulation and supervision includes the following:

- (a) prescribe a minimum course of study and competency requirements for promotion of students from third and eighth grade as well as for graduation from high school;
- (b) supervise and control the certification of persons engaged in instructional work in a school district;
- (c) approve alternative teacher and administrator preparation programs;
- (d) adopt proficiency exams and passing scores for those exams;
- (e) adopt rules governing the methods for administering proficiency exams;
- (f) impose disciplinary action on all certificate holders who are found to have engaged in immoral conduct;
- (g) serve as the State Board for Vocational and Technological Education; and
- (h) delegate to the Superintendent of Public Instruction the execution of board policies and rules.

◆ **Goal 1 To review and update the school accountability systems for accuracy and impact.**

Performance Measures:

ML	Budget	Type	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X		OC Percentage of A Schools in Arizona.	29	30	35	30	32
X		OC Percentage of D & F schools.	6	11	5	11	8

◆ **Goal 2 To increase the number of adjudicated educator discipline cases.**

Performance Measures:

ML	Budget	Type	FY 2023 Actual	FY 2024 Estimate	FY 2024 Actual	FY 2025 Estimate	FY 2026 Estimate
X		OC Number of adjudicated educator discipline cases in a given school year	214	200	341	200	271

Budget Related Performance Measures

Not in Master List

Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: * = Agency, Program, or Sub Program has no goals with publishable performance measures.

Explore Plans

P 0 EBA Board of Education

G 1 To review and update the school accountability systems for accuracy and impact.

P 1 Percentage of A Schools in Arizona.

P 2 Percentage of D & F schools.

G 2 To increase the number of adjudicated educator discipline cases.

P 1 Number of adjudicated educator discipline cases in a given school year

P 1 EBA-1-0 State Board of Education

S 1 EBA-1-1 State Board of Education

S 2 EBA-1-2 SLI Arizona Empowerment Scholarship Account Appeals

S 3 EBA-1-5 SLI FY 2023 Salary Increase

Explore Plans

P 0 EBA Board of Education

G 1 EBA-G001 To review and update the school accountability systems for accuracy and impact.

P 1 EBA-PM0001 Percentage of D & F schools.

P 2 EBA-PM0002 Percentage of A Schools in Arizona.

G 2 EBA-G002 To increase the number of adjudicated educator discipline cases.

P 1 EBA-PM0003 Number of adjudicated educator discipline cases in a given school year

P 1 EBA-1-0 State Board of Education

S 1 EBA-1-1 State Board of Education

S 2 EBA-1-2 SLI Arizona Empowerment Scholarship Account Appeals

S 3 EBA-1-5 SLI FY 2023 Salary Increase